EAST JACKSON COMMUNITY SCHOOLS
2015-2016 Final Budget Amendment
June 27, 2016

GENERAL FUND	2015-16 Adopted Budget	2015-2016 Approved Amended Budget	2015/2016 Final Amended Budget	%
Local	1,804,686	1,842,400	1,887,442	
State	7,626,370	7,567,100	7,601,955	
Federal	534,597	532,400	527,185	
Interdistrict sources	584,102	559,100	586,885	
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Other Sources		30,000	30,000	
TOTAL REVENUE:	**$ 10,549,755**	**$ 10,531,000**	**$ 10,633,467**	
Salaries	5,302,642	5,199,600	5,251,837	
Fringe Benefits	3,359,265	3,487,600	3,412,027	
Purchased Services	1,303,116	1,261,500	1,198,432	
Supplies	495,000	551,800	490,990	
Capital Outlay	65,090	29,000	28,492	
Other	79,678	73,300	101,896	
Transfers/prior year adj				
TOTAL EXPENDITURES	**$ 10,604,791**	**$ 10,602,800**	**$ 10,483,674**	
EXCESS REVENUE/(EXPENSE):	**$ (55,036)**	**$ (71,800)**	**$ 149,793**	
Fund Balance - Beginning	**$ 349,255**	**$ 349,255**	**$ 277,455**	
Fund Balance - End of year	**$ 294,219**	**$ 277,455**	**$ 427,248**	**4.02%**

Patrick Little
Superintendent East Jackson Community Schools

6-27-16
Date

Roger Auwers
Director of Finance and Operations Jackson Intermediate School District

6/27/16
Date